



ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE

☐ UPDATED [Version 2Q-3]

☐ FINAL

PROCUREMENT PROJECT DETAILS				TO BE COVERED BY EARLY PROCUREMENT Activity (Yes/No)	CRITERIA FOR BID EVALUATION (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement activity)
Project Title	Implementing Office	Description of the Project	Mode of Procurement			Start of Procurement Activities	End of Procurement Activities	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Additional Fund for the Procurement of Pest Control	ADMIN-GSO	Pest Control	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	February	February	GAA 2026 - Current Appropriation	₱ 95,440.00		Pest Control
Supply and Delivery of food and catering services for the Food Allocation of Trainers in the Cluster-Based Live-In Capability Building Training For RFOT Qualifiers	CID	Food and Catering Services	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	February	February	GAA 2026 - Current Appropriation; MOOE	₱ 70,000.00		Food and Catering Services
Planning Activity on the K to 10 Implementation for Grades 6, 9 & 10	SGOD	Lease of Venue & Accommodation	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Apr-26	May 2026	Cont. 2025 GAA HRTD Fund	₱ 146,400.00		Food, Venue and Accommodation
Capability Building on Higher Order Thinking Skills - Professional Learning Packages for Untrained Teachers of English (Batch 2) – Lot 1	SGOD	Lease of Venue & Accommodation	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Apr-26	May 2026	Cont. 2025 GAA HRTD Fund	₱ 1,448,713.08		Food, Venue and Accommodation
Capability Building on Higher Order Thinking Skills -Professional Learning Packages for Untrained Teachers of Science (Batch 1) – Lot 2	SGOD	Lease of Venue & Accommodation	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Apr-26	May 2026	Cont. 2025 GAA HRTD Fund	₱ 1,448,713.00		Food, Venue and Accommodation
Capability Building on Higher Order Thinking Skills - Professional Learning Packages for Untrained Teachers of Mathematics (Batch 1) Lot 3	SGOD	Lease of Venue & Accommodation	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Apr-26	May 2026	Cont. 2025 GAA HRTD Fund	₱ 1,448,713.00		Food, Venue and Accommodation
Post Evaluation Activity on the K to 10 Implementation for Grades 6, 9 & 10	SGOD	Lease of Venue & Accommodation	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Jun-26	Cont. 2025 GAA HRTD Fund	₱ 146,400.00		Food, Venue and Accommodation
Supply and Delivery of Materials to be used for the conduct of Enhancing Values Education through Artificial Intelligence Applications: Innovative Approaches to Teaching and Learning (THIRD BATCH- ELEMENTARY)	CID	Supplies and Materials	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Mar-26	Apr-26	GAA 2026 - Current Appropriation; MOOE	₱ 9,955.00		Supplies and Materials
Workshop on the Digitization of Alternative Learning System (ALS) Learning Resources for ALS Learning Management System	CID	Lease of Venue	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	May-26	May-26	Sub-ARO Number: RO-4A-25-1593	₱ 240,000.00		Food, Venue and Accommodation
ALS Exit Conference: SY2025-2026 Academic Performance Status	CID	Lease of Venue	Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Jun-26	Sub-ARO Number: RO-4A-25-1593	₱ 186,000.00		Food and Venue
Supplies and Materials for ALS Exit Conference: SY2025-2026 Academic Performance Status	CID	Supplies and Materials	Small Value Procurement	No	Lowest Calculated Responsive Bid or LCRB	Jun-26	Jun-26	Sub-ARO Number: RO-4A-25-1593	₱ 13,461.00		Supplies and Materials
LCS 2026-RIVA-BATANGAS PROVINCE-001 Construction and Installation of Learning Continuity Space in Pook Elementary School, Agoncillo, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	₱ 2,146,860.00		Learning Continuity Spaces
LCS 2026-RIVA-BATANGAS PROVINCE-002 Construction and Installation of Learning Continuity Space in Pook Elementary School, Balayan, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	₱ 4,293,720.00		Learning Continuity Spaces
LCS 2026-RIVA-BATANGAS PROVINCE-003 Construction and Installation of Learning Continuity Space in Latag Elementary School, Taal, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	₱ 2,146,860.00		Learning Continuity Spaces
LCS 2026-RIVA-BATANGAS PROVINCE-004 Construction and Installation of Learning Continuity Space in Luya Elementary School, Calatagan, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	₱ 4,293,720.00		Learning Continuity Spaces

LCS-2026-RIVA-BATANGAS PROVINCE-005 Construction and Installation of Learning Continuity Space in Dalpit East Bn. School, Cuenca, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P 2,146,860.00	Learning Continuity Spaces
LCS-2026-RIVA-BATANGAS PROVINCE-006 Construction and Installation of Learning Continuity Space in Payapa Elementary School, Malvar, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P 4,293,720.00	Learning Continuity Spaces
LCS-2026-RIVA-BATANGAS PROVINCE-007 Construction and Installation of Learning Continuity Space in Libjo Sapangan Elementary School, San Juan, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P 2,146,860.00	Learning Continuity Spaces
LCS-2026-RIVA-BATANGAS PROVINCE-008 Construction and Installation of Learning Continuity Space in Bonliw Elementary School, San Luis, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P 2,146,860.00	Learning Continuity Spaces
LCS-2026-RIVA-BATANGAS PROVINCE-009 Construction and Installation of Learning Continuity Space in Sta. Monica National High School, San Luis, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P 2,146,860.00	Learning Continuity Spaces
LCS-2026-RIVA-BATANGAS PROVINCE-010 Construction and Installation of Learning Continuity Space in Buguan Integrated School, Laurel, Batangas	SGOD-EFS	Construction and Installation of Learning Continuity Spaces	Competitive Bidding	Yes	Lowest Calculated Responsive Bid or LCRB	Apr-26	Aug-26	GAA 2026 Appropriation	P 4,293,720.00	Learning Continuity Spaces
									P 35,309,835.08	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: P 30,056,040.00
Total Amount of CSEs to be purchased from PS-DBM: 2,000,000.00
0.00 Total Amount of Estimated Budget: P 143,624,191.68

Prepared by:

ANABEL E. MANGALONA
Signature over Printed Name
Senior Education Program Specialist
Bids and Awards Committee Secretariat

Date : April 29, 2026

Recommended by:

JOSUIT P. DAVID
By the Authority of the Bids and Awards Committee:
Signature over Printed Name
OIC - Assistant Schools Division Superintendent
Bids and Awards Committee Chairperson

Date : April 29, 2026

Approved by:

MARITES A. IBANEZ, CESO V
Signature over Printed Name
Schools Division Superintendent
Head of the Procuring Entity

Date : April 29, 2026